



City of Chicopee

Office of the City Clerk

Keith W. Rattell
City Clerk

Jan Lee Nash
Assistant City Clerk

City Hall – 17 Springfield Street – Chicopee, Ma 01013
Tel: (413) 594-1466 Fax: (413) 594-1469
www.chicopeema.gov

TO: John L. Vieau
President, City Council

C: City Council

FROM: Keith W. Rattell
City Clerk

DATE: July 5, 2016

RE: City Council Minutes from the June 23, 2016 Special Meeting

Attached are the minutes of the roll call sheets from the June 23, 2016 Special City Council Meeting. Additionally, the Audio version of this meeting is on file in my office if any questions arise, or if you need to make a copy of this disc.

RECEIVED
2016 JUL -6 PM 1:19
CITY COUNCIL
CHICOPEE MA

Meeting Date: 6/23/16

Page of 2 of 2

[illegible]

Notice of Meeting

(to be filed in duplicate)

Notice is hereby given in accordance with Chapter 30A, Section 20 of the General Laws of a meeting of the:

City Council Special Meeting

(Name of the board, Committee, Commission, Authority, Etc.)

The meeting will be held at: 6:30 p.m. on Thursday, June 23, 2016

The location of the meeting will be: City Council Chambers

Full description of location: 274 Front Street

The purpose of the meeting: Fiscal 2017 Budget Reconciliation and Budget Approval;
Mayoral Orders;
Please see attached agenda



Signature

Mayor

Title

June 21, 2016

(to be completed by signing authority)

Date and Time Received by
the City Clerk's Office
(electronic stamp)

2016 JUN 21 P 2:21

CITY CLERK'S OFFICE
CITY OF CHICAGO

Date and Time Received by
the City Clerk's Office
(electronic stamp)

2016 JUN 21 P 2:21

CITY CLERK'S OFFICE
CITY OF CHICAGO

Richard J. Kos
Mayor

June 21, 2016

City Council Special Meeting
June 23, 2016 - 6:30 P.M.
Agenda Special Meeting

- Item 1: FY 2017 Budget Reconciliation
- Item 2: FY 2017 Budget Approval
- Item 3: Mayor's Orders as listed below:
- a. Mayor's order No. 1: Fire Department transfer of money (Cabot Fire Station Roof)
 - b. Mayor's order No. 2: Contract funding for City Auditor
 - c. Mayor's order No. 3: Acceptance of Revolving Account Treasurers
 - d. Mayor's order No. 4: Establishment of Revolving Account Treasurers
 - e. Mayor's order No. 5: Stabilization Transfer from Free Cash
 - f. Mayor's order No. 6: Chapter 7 update for 2017 Budget

Thank you for your time and consideration concerning these matters.

Very truly yours,



Richard J. Kos
Mayor

CC: Sharyn Riley



**CITY OF CHICOPEE
MUNICIPAL BUDGET
FOR FISCAL YEAR 2017
AS APPROVED BY THE CITY COUNCIL
ADMINISTRATION & FINANCE**

CITY COUNCIL

PERSONAL SERVICES	235,916.54
EXPENSES	4,500.00
<u>TOTAL CITY COUNCIL</u>	240,416.54

MAYOR

PERSONAL SERVICES	226,062.70
EXPENSES	13,600.00
CONSULTING SERVICES	10,000.00
MASS MUNICIPAL ASSOC	9,991.92
PVPC MEMBERSHIP	8,502.07
US CONF OF MAYORS	5,269.00
<u>TOTAL MAYOR</u>	273,425.69

AUDITING

PERSONAL SERVICES	409,716.51
EXPENSES	6,425.00
LIABILITY INSURANCE	450,000.00
AUDIT OF MUN ACCTS	50,000.00
<u>TOTAL AUDITING</u>	916,141.51

MIS

PERSONAL SERVICES	496,530.04
EXPENSES	251,000.00
SOFTWARE UPGRADES	54,029.95
SERVICE CONTRACTS	324,697.40
CAPITAL ACQUISITIONS	300,000.00
WIDE AREA NETWORK CONN.	26,600.00
TELEPHONE SYSTEM	135,528.03
<u>TOTAL MIS</u>	1,588,385.42

PURCHASING

PERSONAL SERVICES	122,083.83
EXPENSES	18,150.00
CENTRAL PHOTOCOPIER	6,000.00
<u>TOTAL PURCHASING</u>	146,233.83

ASSESSORS

PERSONAL SERVICES	349,218.62
EXPENSES	12,435.00
<u>TOTAL ASSESSORS</u>	361,653.62

TREASURER

PERSONAL SERVICES	333,795.94
EXPENSES	130,600.00
MEDICARE TAX-CITY SHARE	1,467,750.00
TAX TITLE FORECLOSURES	65,000.00
BONDS - PRINCIPAL	3,571,811.00
INTEREST	1,759,469.78
<u>TOTAL TREASURER</u>	7,328,426.72

COLLECTOR

PERSONAL SERVICES	257,273.81
EXPENSES	66,525.00
MICROFILM SERV.	100.00
PARKING TICKET COLL COST	1,700.00
ALARM SYSTEM	375.00
<u>TOTAL COLLECTOR</u>	325,973.81

LAW

PERSONAL SERVICES	363,250.44
EXPENSES	263,445.00
MOBILE HOME RENT CONTROL	100.00
<u>TOTAL LAW</u>	626,795.44

HUMAN RESOURCES

PERSONAL SERVICES	210,048.42
EXPENSES	34,350.00
UNEMPLOYMENT INSURANCE	240,000.00
MEDICAL INSURANCE	12,600,387.00
DENTAL INSURANCE TRUST	819,288.00
WORKER'S COMP	1,025,000.00
MED EXAMS FOR EMPLOYEES	12,500.00
PERSONNEL SPEC. CLOTHING	7,500.00
EMPLOYEE ASSISTANCE PROGRAM	15,000.00
INDEMN OF POLICE AND FIRE	18,000.00
OMNIBUS TESTING PROGRAM	24,480.00
COMMISSION FOR THE DISABLED	1,000.00
SAFETY/RISK MGMT COMMITTEE	5,000.00
<u>TOTAL HUMAN RESOURCES</u>	15,012,553.42

CITY CLERK

PERSONAL SERVICES	294,407.05
EXPENSES	5,930.00
ELECTIONS-SALARIES	46,528.00
CITY CHARTER-ORDINANCES	7,000.00
ELECTIONS-EXPENSES	20,000.25
<u>TOTAL CITY CLERK</u>	373,865.30

**CITY OF CHICOPEE
MUNICIPAL BUDGET
FOR FISCAL YEAR 2017
AS APPROVED BY THE CITY COUNCIL
ADMINISTRATION & FINANCE**

REGISTRAR

PERSONAL SERVICES	168,413.78
EXPENSES	10,500.00
<u>TOTAL REGISTRAR</u>	178,913.78

LICENSE COMMISSION

PERSONAL SERVICES	25,159.72
EXPENSES	900.00
<u>TOTAL LICENSE COMMISSION</u>	26,059.72

PLANNING

PERSONAL SERVICES	314,478.22
EXPENSES	45,010.00
CHICOPEE HISTORICAL COMM	500.00
MULTIFAMILY HOUSING INITIATIVE	96,000.00
<u>TOTAL PLANNING</u>	455,988.22

BUILDING

PERSONAL SERVICES	446,677.08
EXPENSES	29,929.90
<u>TOTAL BUILDING</u>	476,606.98

CITY HALL MAINT.

PERSONAL SERVICES	352,863.09
EXPENSES	421,150.00
CITY HALL IMPROVEMENTS	15,000.00
<u>TOTAL CITY HALL MAINT.</u>	789,013.09

RETIREMENT

CONT. RETIREMENT	14,525,812.00
<u>TOTAL RETIREMENT</u>	14,525,812.00

**TOTAL ADMINISTRATION &
FINANCE**

43,646,265.09

**CITY OF CHICOPEE
MUNICIPAL BUDGET
FOR FISCAL YEAR 2017
AS APPROVED BY THE CITY COUNCIL
PUBLIC SAFETY**

POLICE

PERSONAL SERVICES	10,421,236.45
EXPENSES	642,470.00
PURCHASE OF CRUISERS	88,527.84
<u>TOTAL POLICE</u>	<u>11,152,234.29</u>

FIRE

PERSONAL SERVICES	10,612,284.33
EXPENSES	580,800.00
TECHNOLOGY	22,000.00
H.C.F.M.A.S.C. APP/ASSESSMENT	850.00
AMBULANCE BILLING SYSTEM	75,000.00
<u>TOTAL FIRE</u>	<u>11,290,934.33</u>

EMERGENCY MANAGEMENT

PERSONAL SERVICES	13,747.39
EXPENSES	14,564.77
DEPART SAFETY EQUIPMENT	5,000.00
GRANT SPENDING/DISASTER RELIEF	25,000.00
<u>TOTAL EMERGENCY MANAGEMENT</u>	<u>58,312.16</u>

<u>TOTAL PUBLIC SAFETY</u>	<u>22,501,480.78</u>
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**CITY OF CHICOPEE
MUNICIPAL BUDGET
FOR FISCAL YEAR 2016
AS APPROVED BY THE CITY COUNCIL
SCHOOLS**

SCHOOL - REGULAR

PERSONAL SERVICES	48,377,239.00
EXPENSES	<u>11,462,039.00</u>
<u>TOTAL SCHOOL - REGULAR</u>	59,839,278.00

SPECIAL EDUCATION

PERSONAL SERVICES	14,918,562.51
EXPENSES	<u>5,005,496.00</u>
<u>TOTAL SPECIAL EDUCATION</u>	19,924,058.51

EDUCATION BILINGUAL

PERSONAL SERVICES	<u>1,595,139.00</u>
<u>TOTAL EDUCATION BILINGUAL</u>	1,595,139.00

<u>TOTAL SCHOOLS</u>	<u>81,358,475.51</u>
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**CITY OF CHICOPEE
MUNICIPAL BUDGET
FOR FISCAL YEAR 2017
AS APPROVED BY THE CITY COUNCIL
PUBLIC WORKS**

<u>ENGINEER</u>		<u>D.P.W. PARKS</u>	
PERSONAL SERVICES	330,757.15	PERSONAL SERVICES	869,184.37
<u>TOTAL ENGINEER</u>	330,757.15	EXPENSES	320,210.76
<u>CENTRAL MAINTENANCE</u>		SCHOOL EVENT - SALARY	6,000.00
PERSONAL SERVICES	508,645.65	PARK IMPROVEMENTS	5,000.00
EXPENSES	88,825.00	<u>TOTAL D.P.W. PARKS</u>	1,200,395.13
DEPARTMENTAL REP TO VEHIC	250,000.00	<u>D.P.W. FORESTRY</u>	
DEPARTMENTAL TIRES & TUBE	85,000.00	PERSONAL SERVICES	251,181.32
<u>TOTAL CENTRAL MAINTENANCE</u>	932,470.65	EXPENSES	23,315.00
<u>D.P.W. ADMIN</u>		FORESTRY SERVICES	10,000.00
PERSONAL SERVICES	376,086.68	<u>TOTAL D.P.W. FORESTRY</u>	284,496.32
EXPENSES	120,025.00	<u>FLOOD CONTROL</u>	
STREET LIGHTING	375,000.00	PERSONAL SERVICES	236,790.16
GAS AND OIL	425,000.00	EXPENSES	105,950.00
ENVIRONMENTAL COMPLIANCE	5,000.00	SPECIAL REPAIRS	4,500.00
<u>TOTAL D.P.W. ADMIN</u>	1,301,111.68	<u>TOTAL FLOOD CONTROL</u>	347,240.16
<u>D.P.W. HIGHWAY</u>		<u>TOTAL PUBLIC WORKS</u>	
PERSONAL SERVICES	1,095,746.92	8,391,527.97	
EXPENSES	282,900.00		
SIGNAL MAINTENANCE	30,000.00		
POWER CONTROL	50,000.00		
ROCA MAINTENANCE SERVICES	35,800.00		
SNOW/ICE REMOVAL	100,000.00		
<u>TOTAL D.P.W. HIGHWAY</u>	1,594,446.92		
<u>D.P.W. SANITATION</u>			
PERSONAL SERVICES	1,306,379.96		
EXPENSES	24,730.00		
LEAF PICKUP OVERTIME	12,000.00		
HAZARDOUS WASTE COLLECTION	2,500.00		
DUMP CARETAKING	1,055,000.00		
<u>TOTAL D.P.W. SANITATION</u>	2,400,609.96		

**CITY OF CHICOPEE
MUNICIPAL BUDGET
FOR FISCAL YEAR 2017
AS APPROVED BY THE CITY COUNCIL
PUBLIC WORKS - ENTERPRISE FUND**

D.P.W. UTIL

PERSONAL SERVICES	1,436,066.51
EXPENSES	1,511,956.40
MEDICARE TAX SHARE	20,847.84
PENSION FUND SHARE	472,468.00
VEHICLE REPLACEMENT	35,000.00
SEWER SEPARATION	50,000.00
SLUDGE/REMOVAL DISPOSAL	500,000.00
SHARE TO EMP MED INS	136,792.92
ODOR CONTROL	50,000.00
PUMP STATION REPAIRS	50,000.00
DRAINAGE	50,000.00
ADMIN LOCAL SHARE	164,800.51
METERS & SUPPORT EQUIPMENT	150,000.00
TOTAL D.P.W. UTIL	4,627,932.18

PRETREATMENT

PERSONAL SERVICES	174,496.82
EXPENSES	32,350.00
TOTAL PRETREATMENT	206,846.82

COLL. SYSTEM MAINT.

PERSONAL SERVICES	332,960.40
EXPENSES	110,700.00
GRIT DISPOSAL	20,000.00
ROOT REMOVAL	5,000.00
TOTAL COLL. SYSTEM MAINT.	468,660.40

COMB. SEWER OVERFLOW

PERSONAL SERVICES	195,399.64
EXPENSES	150,500.00
C.S.O INELIG SRF PROJECT	100,000.00
C.S.O. LAND TAKINGS	20,000.00
SRF ADMIN FEES	200,000.00
TOTAL COMB. SEWER OVERFLOW	665,899.64

INDEBTEDNESS

SEWER BONDS	4,553,155.85
SEWER INTEREST	2,521,740.33
TOTAL INDEBTEDNESS	7,074,896.18

TOTAL SEWER

13,044,235.22

WATER

PERSONAL SERVICES	1,926,831.99
EXPENSES	963,714.02
MEDICARE TAX SHARE	19,674.28
PENSION FUND SHARE	470,786.00
PURCHASE OF VEHICLES	50,000.00
MEDICAL INS SHARE	234,344.58
C.S.O INELIG SRF PROJECT	100,000.00
SRF ADMIN FEES	40,000.00
ADMIN LOCAL SHARE	202,803.82
SOURCE OF SUPPLY	3,525,000.00
WATER CAPITAL IMPROVEMENT	150,000.00
EASEMENTS AND LAND TAKINGS	10,000.00
METERS & SUPPORT EQUIPMENT	150,000.00
PIPELINE/REPAIR REPLACEMENT	40,000.00
TOTAL WATER	7,883,154.69

INDEBTEDNESS

WATER BONDS	844,750.00
WATER INTEREST	239,800.00
TOTAL INDEBTEDNESS	1,084,550.00

TOTAL WATER DEPT

8,967,704.69

**TOTAL PUBLIC WORKS -
ENTERPRISE FUND**

22,011,939.91

**CITY OF CHICOPEE
MUNICIPAL BUDGET
FOR FISCAL YEAR 2017
AS APPROVED BY THE CITY COUNCIL
COMMUNITY SERVICES**

HEALTH

PERSONAL SERVICES	360,490.09
EXPENSES	34,355.00
STUDENT CPR TRAINING	30,000.00
ANIMAL CONTROL CENTER	240,546.20
RABIES VACCINE PROGRAM	100.00
WILDLIFE CONTROL	7,400.00
CT ORDERED PROPERTY CLEAN	20,000.00
<u>TOTAL HEALTH</u>	692,891.29

VETERAN SERVICE

PERSONAL SERVICES	227,473.93
EXPENSES	29,300.00
MICROFILM SERVICES	50.00
FUEL	100,000.00
MEDICATIONS	100,000.00
MEDEX SPECIAL	175,000.00
DENTAL SERVICES	10,000.00
HOSPITALS	6,000.00
BURIALS	10,000.00
MISCELLANEOUS	100,000.00
CASH AID	590,000.00
PROFESSIONAL SERV-MED	8,000.00
VETERANS MEMORIAL PROGRAMS	10,000.00
<u>TOTAL VETERAN SERVICE</u>	1,365,823.93

COUNCIL ON AGING

PERSONAL SERVICES	387,992.20
EXPENSES	101,157.91
VISTING NURSES ASSOC	15,000.00
WESTMASS ELDERCARE INC.	7,226.00
<u>TOTAL COUNCIL ON AGING</u>	511,376.11

LIBRARY

PERSONAL SERVICES	1,302,505.05
EXPENSES	315,553.00
COMP./SUPPLIES/SOFTWARE	6,710.00
COMPUTER NETWORK SERVICE	46,934.24
<u>TOTAL LIBRARY</u>	1,671,702.29

RECREATION

PERSONAL SERVICES	388,223.90
EXPENSES	46,700.00
JUVENILE DELINQUENCY PROG	25,000.00
FIREWORKS	5,500.00
LINCOLN GROVE PARKS PROGRAM	50,000.00
<u>TOTAL RECREATION</u>	515,423.90

GOLF COURSE*

PERSONAL SERVICES	159,705.00
EXPENSES	61,800.00
GOLF COURSE MAINTENANCE	536,784.04
<u>TOTAL GOLF COURSE*</u>	758,289.04

TOTAL COMMUNITY SERVICES

5,515,506.56

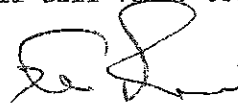
*AS PROPOSED BY ACTING MAYOR, JOHN L. VIEAU, PURSUANT TO ARTICLE IV SECTION 30 OF THE CHARTER.

**CITY OF CHICOPEE
MUNICIPAL BUDGET
FOR FISCAL YEAR 2017
AS APPROVED BY THE CITY COUNCIL
COMMUNITY SERVICES**

TOTAL ADMINISTRATION & FINANCE	43,646,265.09
TOTAL PUBLIC SAFETY	22,501,480.78
TOTAL SCHOOLS	81,358,475.51
TOTAL PUBLIC WORKS	8,391,527.97
TOTAL PUBLIC WORKS - ENTERPRISE FUND	22,011,939.91
TOTAL COMMUNITY SERVICES	5,515,506.56
 GRAND TOTAL BUDGET	 <u>183,425,195.82</u>

6/23/16: Motion made by Councilor Laflamme to approve 2017 fiscal year budget. Motion passed through all stages by a unanimous roll call vote. Councilors Roy and Courchesne absent.

ATTEST:



Keith W. Rattell, City Clerk

<u>GRAND TOTAL BUDGET</u>	183,425,195.82
LESS AMOUNT TO BE APPROPRIATED FROM SEWER RECEIPTS	13,044,235.22
LESS AMOUNT TO BE APPROPRIATED FROM WATER RECEIPTS	8,967,704.69
 <u>AMOUNT TO BE RAISED IN THE FISCAL 2017 TAX LEVY</u>	 <u>161,413,255.91</u>

No. _____

M 0-1



**CITY OF CHICOPEE
MASSACHUSETTS**

CITY CLERK'S OFFICE
CITY OF CHICOPEE

2016 JUN 21 P 4:42

JUNE 23, 2016

**ORDERED THAT THE SUM OF TWO HUNDRED FORTY THOUSAND AND 00/100 DOLLARS
(\$240,000.00) BE AND HEREBY IS APPROPRIATED TO THE FOLLOWING NAMED ACCOUNT:**

FIRE SPECIAL ACCOUNT FOR ROOF REPLACEMENT STATION #3

**SAID AMOUNT IS TO BE TAKEN FROM AVAILABE FUNDS IN THE FOLLOWING NAMED FIRE
ACCOUNTS:**

FIREFIGHTERS 2nd YEAR	(ACCT # 12200001-514130)	\$200,000.00
SPECIAL SERVICES	(ACCT # 12200002-538000)	40,000.00
	TOTAL	\$240,000.00

Recommended by _____

Mayor

Introduced by Councilor _____

City Council Action: 6/23/16: Motion made by Councilor Laflamme to receive and pass. Motion passed through all stages by a unanimous roll call vote. Councilors Roy & Courchesne absent.

Presented to the Mayor for approval _____

JUN 28 2016

Date

Approved _____

6/28/16

Mayor

Returned to City Clerk _____

JUN 28 2016

Date

Attest _____

[Signature]

City Clerk

NO. _____

MO-2



**CITY OF CHICOPEE
MASSACHUSETTS**

CITY CLERK'S OFFICE
CITY OF CHICOPEE

2016 JUN 21 P 4:42

JUNE 23, 2016

ORDERED THAT THE SUM OF ONE THOUSAND NINE HUNDRED FIFTY AND 34/100 DOLLARS (\$1,950.34) BE AND HEREBY IS APPROPRIATED TO THE FOLLOWING NAMED ACCOUNT:

**AUDITING SALARY ACCOUNT FOR AUDITOR
(ACCT # 11350001-514010)**

**SAID AMOUNT IS TO BE TAKEN FROM AVAILABE FUNDS IN THE UNDESIGATED FUND
BALANCE "FREE CASH" ACCOUNT.**

Recommended by _____

Mayor

Introduced by Councilor _____

City Council Action: 6/23/15: Motion made by Councilor McLellan to receive and pass. Motion passed through all stages by a unanimous roll call vote. Councilors Roy and Courchesne absent.

Presented to the Mayor for approval _____

JUN 28 2016

Date

Approved _____

6/28/16

Mayor

Returned to City Clerk _____

JUN 28 2016

Date

Attest _____

City Clerk



CITY OF CHICOPEE
MASSACHUSETTS

CITY CLERK'S OFFICE
CITY OF CHICOPEE

AA

2016 JUN 21 P 4:42

M0-3

June 23, 2016

BE IT ORDERED that the City Council for the City of Chicopee hereby accepts Massachusetts General Law Chapter 60, Section 15B which authorizes the City of Chicopee to establish one or more tax title collection revolving funds on behalf of the City of Chicopee Tax Collector and/or Treasurer.

Recommended By

Council Action: 6/23/15: Motion made by Councilor Zygarowski to receive and pass. Motion passed through all stages by a unanimous roll call vote. Councilors Courchesne and Roy absent.

Presented to the Mayor for Approval..... JUN 28 2016
Date

Approved..... 6/28/16
Date

Mayor

Returned to City Clerk..... JUN 28 2016
Date

Attest.....

City Clerk



CITY OF CHICOPEE
MASSACHUSETTS

MO-4

AA CITY CLERK'S OFFICE
CITY OF CHICOPEE
2016 JUN 21 P 4:42

June 23, 2016

BE IT ORDERED by the City Council for the City of Chicopee hereby establishes a Treasurer Tax Title Collection Revolving Fund as authorized by Massachusetts General Law Chapter 44, Section 53E½ and Massachusetts General Law Chapter 60, Section 15B. Said revolving fund shall be subject to the rules and regulations as detailed in Massachusetts General Law Chapter 60, Section 15B. Said Treasurer Tax Title Collection Revolving Fund shall begin operating on July 1, 2016 for the 2017 fiscal year.

Recommended By

Council Action: 6/23/15: Motion made by Councilor Zaskey to receive and pass. Motion passed through all stages by a unanimous roll call vote. Councilors Roy and Courchesne absent.

Presented to the Mayor for Approval..... JUN 28 2016
Date

Approved..... 6/28/16..... JUN 28 2016
Date

Returned to City Clerk..... JUN 28 2016
Date

Attest.....
City Clerk

NO. _____

MO-5



**CITY OF CHICOPEE
MASSACHUSETTS**

CITY CLERK'S OFFICE
CITY OF CHICOPEE

2016 JUN 21 P 4:42

JUNE 23, 2016

**ORDERED THAT THE SUM OF THREE HUNDRED THOUSAND AND 00/100 DOLLARS
(\$300,000.00) BE AND HEREBY IS APPROPRIATED TO THE FOLLOWING NAMED ACCOUNT:**

**STABILIZATION FUND
(ACCT # 83001008-499999)**

**SAID AMOUNT IS TO BE TAKEN FROM AVAILABE FUNDS IN THE UNDESIGNATED FUND
BALANCE "FREE CASH" ACCOUNT.**

Recommended by  Mayor

Introduced by Councilor _____

City Council Action: 6/23/16: Motion made by Councilor Tillotson to receive and pass. Motion passed through all stages by a unanimous roll call vote. Councilors Roy and Courchesne absent.

Presented to the Mayor for approval JUN 28 2016
Date

Approved 6/28/16  Mayor

Returned to City Clerk JUN 28 2016 Attest  City Clerk
Date

NO. _____

MO-6



CITY OF CHICOPEE
MASSACHUSETTS

CITY CLERK'S OFFICE
CITY OF CHICOPEE

2016 JUN 21 P 4:42

JUNE 23, 2016

CHAPTER 7 ORDINANCE REVISIONS

Recommended by Richard N. E. Mayor

Introduced by Councilor _____

City Council Action: 6/23/16: Motion made by Councilor Labrie to receive, 1st reading and refer to the Ordinance Committee. Motion passed, referred. Councilors Roy and Courchesne absent.

Presented to the Mayor for approval _____
Date _____

Approved _____ Mayor

Returned to City Clerk _____ Attest _____ City Clerk
Date _____

BE IT HEREBY ORDAINED THAT CHAPTER 7 OF THE ORDINANCES FOR THE CITY OF CHICOPEE IS HEREBY AMENDED BY INSERTING THE FOLLOWING ANNUAL SALARIES AND BENEFITS AS DETAILED BELOW:

CHAPTER 7

Group 1

A. Mayor	\$85,000.00
B. President of the City Council	13,000.00
C. City Councilors (12)	12,000.00 (each)
D. Vice Chairman of School Committee	6,500.00
E. School Committee Members	6,000.00 (each)
F. Assessors (3)	60,000.00
G. Treasurer	75,000.00
H. Collector	65,000.00
I. City Clerk	65,000.00
J. <u>Law Department</u>	
a. City Solicitor	\$42,432.00
b. Assistant City Solicitor	42,432.00
c. Chief of Litigation	45,316.04
d. Associate City Solicitor (3)	42,432.00 (each)
e. Council – Legal Counsel	42,432.00

Group 1 employees as defined above shall also be entitled to receive longevity as defined by the Administrative Employees Collective Bargaining Unit/Agreement, Health-Dental-Eye Insurance and Retirement.

Group 2

K. <u>Office of the City Council</u>	
a. Administrative Assistant	\$40,700.28
b. Clerk	26,591.26
L. <u>Office of the Mayor</u>	
a. Chief of Staff	\$48,936.56
b. Staff Assistant	40,863.07
c. Special Projects Manager	40,863.07
d. Grant Specialist	10,000.00
M. <u>Auditing Department</u>	
a. Senior Accountant	\$58,317.07
N. <u>Office of the Treasurer</u>	
a. Assistant Treasurer	\$55,020.54
O. <u>Law Department</u>	
a. Paralegal	\$46,265.40

P.	<u>Human Resources</u>	
a.	Generalist (1)	\$38,553.62
b.	Benefits Coordinator	42,797.40
c.	Assistant Human Resource Director	48,815.40
Q.	<u>Office of the City Clerk</u>	
a.	Compliance Officer	\$20,232.72
R.	<u>Planning Department</u>	
a.	Development Manager	\$49,265.61
S.	<u>Council on Aging</u>	
a.	Program Coordinator	\$31,260.00
b.	Program Assistant (2)	12,387.06 (each)
c.	P.T. Office Receptionist	2,160.80

Group 2 employees as defined above shall also be entitled to receive those benefits as defined by the Administrative Employees Collective bargaining Unit/Agreement.

Group 3

T.	<u>Auditing Department</u>	
a.	Assistant Auditor – Stipend	\$ 4,000.00
U.	<u>Office of the Treasurer</u>	
a.	Assistant Treasurer – Stipend	\$ 4,000.00
V.	<u>Office of the Registrar</u>	
a.	Board of Registrar's (3)	\$ 1,000.00 each
W.	<u>Liquor License Commission</u>	
a.	Chairman	\$ 700.00
b.	Commissioners (4)	600.00 each
X.	<u>Planning Department</u>	
a.	Environmental Stipend	\$10,000.00
Y.	<u>Council on Aging</u>	
a.	Sub. Transportation Coordinator	\$ 3,084.03

Group 3 employees as defined above shall NOT be entitled to any additional benefits.

The following positions shall be established by the City of Chicopee along with the following hourly rate of pay as detailed below:

Group 4

Z. <u>Library Department</u>		
a. Part Time Page	\$	10.00 per hour
b. Circulation Clerk (On-call)		10.00 per hour
AA. <u>Engineering Department</u>		
a. Seasonal Jr. Engineer	\$	10.00 per hour
BB. <u>Highway Department</u>		
a. Temporary Laborer	\$	10.00 per hour
CC. <u>Sanitation Department</u>		
a. Temporary Laborer	\$	10.00 per hour
DD. <u>Parks Department</u>		
a. Temporary Laborer	\$	10.00 per hour
EE. <u>Flood Control Department</u>		
a. Temporary Laborer	\$	10.00 per hour
FF. <u>Golf Department</u>		
a. Seasonal Golf Assistants	\$	10.00 per hour
b. Pro-Shop Assistant		12.00 per hour
c. Cashiers		11.00 per hour
GG. <u>Water Department</u>		
a. Seasonal Employees	\$	10.00 per hour
HH. <u>Waste Water Treatment Plant</u>		
a. Temporary Laborer	\$	10.00 per hour
b. Intern		12.18 per hour
II. <u>Parks & Recreation Department</u>		
a. Ranger	\$	10.00 per hour
b. Special Care Taker		10.00 per hour
c. Lifeguard		10.00 per hour
d. Head Lifeguard		13.00 per hour
e. Leader of Recreation/Art		13.75 per hour
f. Assistant Recreation Leaders		10.00 per hour
g. Youth Basketball Scorekeeper 1/game (Age 9-10)		10.00 per hour
h. Youth Basketball Scorekeeper 1/game (Age 11-12)		11.00 per hour
i. Youth Basketball Scorekeeper 1/game (Age 13-14)		12.00 per hour
j. Youth Basketball Referee 2/game (Age 9-10)		12.00 per hour
k. Youth Basketball Referee 2/game (Age 11-12)		15.00 per hour
l. Youth Basketball Referee 2/game (Age 13-14)		18.00 per hour
m. Youth Soccer Referee 2/game (Age 9-10)		11.00 per hour
n. Youth Soccer Referee 2/game (Age 11-12)		12.00 per hour
o. Youth Soccer Referee 2/game (Age 13-14)		13.00 per hour
p. Youth Baseball/Softball Official 1/game (Age 8-10)		22.00 per hour
q. Youth Baseball/Softball Official 1/game (Age 11-12)		25.00 per hour
r. Youth Baseball/Softball Official 1/game (Age 13-14)		30.00 per hour

s. Camp Director	16.25 per hour
t. Assistant Director	14.75 per hour
u. Senior Counselors	12.75 per hour
v. Specialist	13.75 per hour
w. Junior Counselors	11.00 per hour
x. Aquatics Director	13.75 per hour
y. Lifeguard Instructor	12.00 per hour
JJ. <u>Police Department</u>	
a. Special Patrolmen	\$ 10.00 per hour
b. Special Sergeant	11.00 per hour
c. Special Lieutenant	12.00 per hour
d. Special Captain	13.00 per hour
KK. <u>MIS Department</u>	
a. Intern	\$ 12.00 per hour
LL. <u>Law Department</u>	
a. Legal Intern (2)	\$ 15.00 per hour
MM. <u>Planning Department</u>	
a. Intern (2)	\$ 17.50 per hour
OO. <u>Human Resources</u>	
a. Temporary Clerk	\$ 10.00 per hour

Group 4 employees as defined above shall NOT be entitled to any additional benefits.

Group 5

- A. Police Chief
- B. Fire Chief

The regular, full-time Fire Chief and the regular, full-time Police Chief of the City of Chicopee shall receive an annual compensation which shall not be less than (2) times the highest annual rate of compensation of a regular, full time firefighter, or a regular, full time police officer or patrolman, as the case may be.

In addition, parity shall be maintained relative to compensation rates paid to the Police Chief and the Fire Department Chief for the City of Chicopee.

The highest annual rate of regular, full time firefighter, or a regular full time police officer or patrolman, is to be construed and interpreted as the "base rate" and shall not include any other additional forms of compensation and, if given this definition, the rates of the Fire Chief and the Police Chief would mathematically come out to different levels of compensation, then the lower rate shall be adjusted to the higher rate in order to maintain parity between the two Department Heads.

Group 5 employees as defined above shall also be entitled to receive those benefits as defined by the Patrolmen and Firefighter Collective bargaining Unit/Agreement.